

## GENERAL OPERATING FUND EXPENDITURES

<u>FISCAL YEAR</u>	<u>OPERATING EXPENDITURES (1)</u>	<u>% CHANGE FROM PRIOR YEAR</u>
1992-93	\$42,718,000	(3.6%)
1993-94	\$41,831,000	(2.1%)
1994-95	\$48,080,000	14.9%
1995-96	\$47,783,000	(0.6%)
1996-97	\$52,019,000	8.9%
1997-98	\$54,380,000	4.5%
1998-99	\$57,504,000	5.7%
1999-2000	\$61,054,000	6.2%
2000-01	\$61,265,000	0.3%
2001-02	\$65,259,000	6.5%
2002-03 *	\$68,283,000	4.6%
2003-04 **	\$69,120,000	1.2%

\* Estimated

\*\* Proposed

(1) Includes changes in encumbrances.